# NPN Spring 2024 Creation Fund

#### Timeline and Budget Template

Applicants may upload a project budget and timeline using the template provided or use your own. We know that the future is unpredictable at this point. Approach the timeline/budget as a planning tool, recognizing that timelines and plans may shift. If needed you may explain the budget in the budget narrative section of the application.

# PROJECT TIMELINE

List activities that funds will support. Activities should correspond with Project Narrative and Budget.

From (MM/DD/YY)	To (MM/DD/YY)	<b>ACTIVITIES</b> (Examples: research, travel, online rehearsals, meetings, studio time, etc.)

# PROJECT BUDGET

Please provide a budget outlining income and expenses. Budget should correspond with Project Narrative and Timeline.

#### EXPENSES

Description (Examples: artist & collaborator fees, equipment purchase/rental, materials, space rental, etc.)	Amount
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL	\$

#### INCOME

Indicate status of income, for example, if resources are pending or confirmed. Matching funds are not required.

Status of Income	Description (Examples: Foundation X grant, in-kind services or facilities, cash,	Amount
	earned income, donations, workshop fees, etc.)	
Pending	Creation Fund Request:	\$
5	Total NPN + Co-commissioner matches (min of \$15,000)	
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL	\$