

PROJECT BUDGET

Please provide a budget outlining income and expenses. Budget should correspond with Project Narrative and Timeline.

EXPENSES

Description (Examples: artist & collaborator fees, equipment purchase/rental, materials, space rental, etc.)	Amount
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL	\$

INCOME

Indicate status of income, for example, if resources are pending or confirmed. Matching funds are not required.

Status of Income	Description (Examples: Foundation X grant, in-kind services or facilities, cash, earned income, donations, workshop fees, etc.)	Amount
Pending	Creation Fund Request: Total NPN + Co-commissioner matches (min of \$15,000)	\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
TOTAL		\$