

NPN Spring 2022 (FY22) Development Fund

Timeline and Budget Template

Applicants may upload a project budget and timeline using the template provided or use your own. We know that the future is unpredictable at this point. Approach the timeline/budget as a planning tool, recognizing that timelines and plans may shift.

Instructions for this form: a) Artist only applicants: complete Section 1, Parts A & B. a) Team-based applicants: complete Sections 1 & 2, and Parts A & B. c) Upload completed document with online application.

SECTION 1: ARTIST TIMELINE & BUDGET

A) ARTIST'S DEVELOPMENT TIMELINE

List activities that funds will support. Activities should correspond with Project Narrative and Budget.

From (MM/DD/YY)	To (MM/DD/YY)	ACTIVITIES (Examples: online readings, rehearsals, meetings with community orgs, hiring documenter or writers, etc.)

B) ARTIST'S DEVELOPMENT BUDGET

Please provide a budget outlining income and expenses. Please do not include entire creation, development and presentation budget, only include costs and activities for the development phase of the project. Development expenses should correspond with Project Narrative and Timeline.

EXPENSES

Description (Examples: artist & collaborator fees, equipment purchase/rental, materials, space rental, etc.)	Amount
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL	\$

INCOME

Please indicate status of income, for example, if resources are pending or confirmed. Matching funds are not required.

Status of Income	Description (Examples: Foundation X grant, in-kind services or facilities, cash, earned income, donations, workshop fees, etc.)	Amount
Pending	Development Fund (maximum of \$5,000)	\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
TOTAL		\$

SECTION 2: CO-COMMISSIONER'S TIMELINE & BUDGET

For Team-Based Applications Only

A) CO-COMMISSIONER'S DEVELOPMENT TIMELINE

List activities that funds will support. Activities should correspond with Project Narrative and Budget.

From (MM/DD/YY)	To (MM/DD/YY)	ACTIVITIES Examples: technical residency, grant writing support, providing live-streaming services, etc.

B) CO-COMMISSIONERS'S DEVELOPMENT BUDGET

Please provide a budget outlining income and expenses. Please do not include entire creation, development and presentation budget, only include costs and activities for the development phase of the project. Development expenses should correspond with Project Narrative and Timeline.

EXPENSES

Description (Examples: artist & collaborator fees, equipment purchase/rental, materials, space rental, etc.)	Amount
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL	\$

INCOME

Please indicate status of income, for example, if resources are pending or confirmed. Matching funds are not required.

Status of Income	Description (Examples: Foundation X grant, in-kind services or facilities, cash, earned income, donations, etc.)	Amount
Pending	Development Fund (maximum of \$5,000)	\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL	\$