NPN Spring 2024 DevelopmentFund
Timeline and BudgetTemplate

Applicants may upload a project budget and timeline using the template provided or use your own. Approach the timeline/budget as a planning tool, recognizing that timelines and plans may shift. If needed you may explain the budget in the budget narrative section of the application.

Instructions for this form: a) *Artist only applicants: complete Section 1, Parts A & B.*
b) *Team-based applicants: complete Sections 1 & 2, and Parts A & B.* *c)* *Upload completed document with online application.*

SECTION 1: ARTIST TIMELINE & BUDGET

A) ARTIST'S DEVELOPMENT TIMELINE

List activities that funds will support. Activities should correspond with Project Narrative and Budget.

From (MM/DD/YY)	To (MM/DD/YY)	ACTIVITIES (Examples: online readings, rehearsals, meetings with community organizations, hiring documenter, or writers, etc.)

B) ARTIST'S DEVELOPMENT BUDGET

Please provide a budget outlining income and expenses. Please do not include entire creation, development and presentation budget, only include costs and activities for the development phase of the project. Development expenses and income should correspond with Project Narrative and Timeline.

EXPENSES

Description (Examples: artist & collaborator fees, equipment purchase/rental, materials, space rental, etc.)	Amount
	$
	$
	$
	$
	$
	$
	$
	$
	$
	$
	$
	$
TOTAL	$

INCOME

Please indicate status of income, for example, if resources are pending or confirmed. Matching funds are not required.

Status of Income	Description (Examples: Foundation X grant, in-kind services or facilities, cash, earned income, donations, workshop fees, etc.)	Amount
Pending	Development Fund (maximum of $5,000)	$
		$
		$
		$
		$
		$
		$
		$
		$
		$
		$
		$
		$
		$
	TOTAL	$

SECTION 2: CO-COMMISSIONER'S TIMELINE & BUDGET
For Team-Based Applications Only

A) CO-COMMISSIONER'S DEVELOPMENT TIMELINE

List activities that funds will support. Activities should correspond with Project Narrative and Budget.

From (MM/DD/YY)	To (MM/DD/YY)	ACTIVITIES Examples: technical residency, grant writing support, providing live-streaming services, etc.

B) CO-COMMISSIONERS'S DEVELOPMENT BUDGET

Please provide a budget outlining income and expenses. Please do not include entire creation, development and presentation budget, only include costs and activities for the development phase of the project. Development expenses and income should correspond with Project Narrative and Timeline.

EXPENSES

Description (Examples: artist & collaborator fees, equipment purchase/rental, materials, space rental, etc.)	Amount
	$
	$
	$
	$
	$
	$
	$
	$
	$
	$
	$
	$
TOTAL	$

INCOME

Please indicate status of income, for example, if resources are pending or confirmed. Matching funds are not required.

Status of Income	Description (Examples: Foundation X grant, in-kind services or facilities, cash, earned income, donations, etc.)	Amount
Pending	Development Fund (maximum of $5,000)	$
		$
		$
		$
		$
		$
		$
		$
		$
		$
		$
		$
		$
	TOTAL	$