NPN Spring 2021 Creation Fund
Timeline and Budget Template

Applicants may upload a project budget and timeline using the template provided or use your own. We know that the future is unpredictable at this point. Approach the timeline/budget as a planning tool, recognizing that timelines and plans may shift.

PROJECT TIMELINE

List activities that funds will support. Activities should correspond with Project Narrative and Budget.

From (MM/DD/YY)	To (MM/DD/YY)	ACTIVITIES (Examples: research, travel, online rehearsals, meetings, studio time, etc.)

PROJECT BUDGET

Please provide a budget outlining income and expenses. Budget should correspond with Project Narrative and Timeline.

EXPENSES

Description (Examples: artist & collaborator fees, equipment purchase/rental, materials, space rental, etc.)	**Amount**
	$
	$
	$
	$
	$
	$
	$
	$
	$
	$
	$
	$
	$
	$
	$
	$
	$
TOTAL	**$**

INCOME

Indicate status of income, for example, if resources are pending or confirmed. Matching funds are not required.

Status of Income	**Description** (Examples: Foundation X grant, in-kind services or facilities, cash, earned income, donations, workshop fees, etc.)	**Amount**
Pending	**Creation Fund Request:** **Total NPN + Co-commissioner matches (min of $12,000)**	$
		$
		$
		$
		$
		$
		$
		$
		$
		$
		$
		$
		$
		$
		$
		$
		$
		$
		$
		$
		$
TOTAL		**$**