

B) CO-COMMISSIONERS'S DEVELOPMENT BUDGET

Please provide a budget outlining income and expenses. Please do not include entire creation, development and presentation budget, only include costs and activities for the development phase of the project. Development expenses should correspond with Project Narrative and Timeline.

EXPENSES

Description (Examples: artist & collaborator fees, equipment purchase/rental, materials, space rental, etc.)	Amount
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL	\$

INCOME

Please indicate status of income, for example, if resources are pending or confirmed. Matching funds are not required.

Status of Income	Description (Examples: Foundation X grant, in-kind services or facilities, cash, earned income, donations, etc.)	Amount
Pending	Development Fund (maximum of \$5,000)	\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL	\$